

Children and Families Monthly Dataset

Dec 2015

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Qualitative measures:		
Positive change	Similar	Negative change

Key to direction of travel:					
Increase 10% or more	↑	Similar	→	Decrease 10% or less	↓

Ref	Area	Description	Data owner	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	% change from previous month	12 month average	Max. value in last 12 months	SN (annual % or rate, or annual figure/12)	National (annual % or rate, or annual figure/12)
M1	MASH	Number of contacts received (includes contacts that become referrals)	Simon McKenzie	1055	1280	1207	1235	1132	1156	1363	1316	1160	1172	1009	1139	1053	→ (8)	1185	1363	Local indicator	Local indicator
M2	MASH	Number of new referrals of Children In Need (CiN)	Simon McKenzie	341	429	445	424	378	341	393	370	303	352	306	341	302	↓ (11)	365	445	Local indicator	Local indicator
M3	MASH	Percentage of all contacts that become new referrals of Children In Need (CiN)	Simon McKenzie	32%	34%	37%	34%	33%	29%	29%	28%	26%	30%	30%	30%	29%	→ (4)	31%	37%	Local indicator	Local indicator
M6-QL	MASH	Percentage of referrals of Children In Need (CiN) which are re-referrals within one year	Simon McKenzie	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	12%	11%	14%	21%	17%	20%	19%	29%	23%	↓ (20)	18%	29%	Local indicator	Local indicator
M6-QL (val)	MASH	Count of CIN re-referrals	Simon McKenzie	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	45	37	55	76	50	69	57	98	69	↓ (30)	62	98	Local indicator	Local indicator
M4	MASH	Number of new referrals of children aged 13+ where child sexual exploitation was a factor	Simon McKenzie	7	9	9	5	7	6	7	3	0	6	7	10	5	↓ (50)	6	10	Local indicator	Local indicator
M8-QL	MASH	Percentage of referrals dealt with by MASH where time from referral received / recorded to completion by MASH was 24 hours / 1 working day or less	Simon McKenzie	88%	57%	50%	38%	40%	65%	89%	68%	83%	82%	75%	83%	61%	↓ -26	66%	89%	Local indicator	Local indicator
M5	MASH	Number of children receiving Universal Help services who are stepped up for Children In Need (CiN) assessment	Simon McKenzie	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	22	30	21	29	22	35	14	32	14	↓ (56)	24	35	Local indicator	Local indicator

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EH1	CIN	Number of children at end of period with Universal Help Plans, or undergoing Universal Help Assessments	Simon McKenzie	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	554	568	567	559	525	522	493	495	516	→ 4	533	568	Local indicator	Local indicator
EH2	CIN	Number of Children In Need (CIN) at end of period (all open cases, excluding UHPs, UHAs, CPP and LAC)	Phil Bullingham	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	1788	1866	1976	2090	2015	2044	2037	2055	2122	→ 3	1999	2122	Local indicator	Local indicator
EH5-QL	CIN	Number of children open to the authority who have been missing at any point in the period	Simon McKenzie	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	7	11	10	9	12	11	18	25	26	→ 4	14	26	Local indicator	Local indicator
EH3	Assts	Number of Single Assessments completed	Phil Bullingham	415	299	326	317	285	323	263	316	227	200	258	186	185	→ (1)	265	326	Local indicator	Local indicator
EH4-QL	Assts	Percentage of Single Assessments (SA) completed in 45 working days	Phil Bullingham	87%	87%	83%	95%	86%	90%	86%	88%	76%	79%	75%	74%	65%	↓ -12	82%	95%	Local indicator	Local indicator
EH4-QL	Assts	Number of Single Assessments (SA) completed in 45 working days	Phil Bullingham	359	261	270	300	244	290	227	279	173	158	193	137	120	↓ -12	221	300	Local indicator	Local indicator
CP1	CP	Number of Section 47 (S47) enquiries started	Phil Bullingham	175	149	150	206	137	156	130	124	99	137	131	104	86	↓ (17)	134	206	Local indicator	Local indicator

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CP1-NI	CP	Section 47 (S47) enquiries rate per 10,000 children	Phil Bullingham	37	31	31	43	29	33	27	26	21	29	27	22	18	↓ (17)	28	43	15	37
CP2	CP	Number of Initial Child Protection Conferences (ICPCs) held, including transfers, excluding temporary registrations	Christine Robinson	54	42	52	57	45	58	38	39	25	26	46	31	31	→ 0	41	58	Local indicator	Local indicator
CP2-NI	CP	Rate per 10,000 Initial Child Protection Conferences (ICPCs)	Christine Robinson	11	9	11	12	9	12	8	8	5	5	10	6	6	→ 0	9	12	7	5
CP3-QL (val)	CP	Number of Initial Child Protection Conferences (ICPCs) held within timescales	Christine Robinson	44	20	45	48	22	16	9	14	21	13	43	21	27	↑ 29	25	48	Local indicator	Local indicator
CP3-QL	CP	Percentage of Initial Child Protection Conferences (ICPCs) held within timescales	Christine Robinson	81%	48%	87%	84%	49%	28%	24%	36%	84%	50%	93%	68%	87%	↑ 29	61%	93%	79%	75%
CP4	CP	Percentage of Initial Child Protection Conferences (ICPCs) resulting in a Child Protection Plan	Christine Robinson	85%	98%	79%	88%	84%	93%	89%	74%	72%	100%	83%	87%	87%	→ 0	86%	100%	Local indicator	Local indicator

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CP9	CP	Number of Review Child Protection Conferences (RCPCs) in the month	Christine Robinson	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	New measure from Apr 15	17	24	23	27	8	17	18	16	15	➔ (6)	18	27	Local indicator	Local indicator
CP5-QL	CP	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	Christine Robinson	2%	31%	10%	8%	19%	26%	10%	36%	8%	12%	13%	17%	35%	⬆ 113	19%	36%	Local indicator	Local indicator
CP5-QL (val)	CP	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time	Christine Robinson	1	15	4	4	8	17	4	12	2	4	5	5	11	⬆ 120	8	17	Local indicator	Local indicator
CP6B	CP	Number of children with a Child Protection Plan at the end of the month, excluding temporary registrations	Phil Bullingham	380	385	388	389	387	392	376	359	351	336	347	335	315	➔ (6)	363	392	Local indicator	Local indicator
CP6B-NI	CP	Child Protection Plan (CPP) rate per 10,000	Phil Bullingham	80	80	81	81	81	82	79	75	73	70	72	70	66	➔ (6)	76	82	55	43
CP7	CP	Number of ceasing Child Protection Plans, excluding temporary registrations	Phil Bullingham	12	43	36	49	43	57	51	47	20	49	29	40	43	➔ 8	42	57	Local indicator	Local indicator
CP8-QL	CP	Percentage of children subject to a Child Protection Plan seen in the last 14 calendar days	Phil Bullingham	57%	66%	68%	68%	77%	68%	73%	71%	79%	64%	61%	52%	59%	⬆ 13	67%	79%	Local indicator	Local indicator

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LAC1	LAC	Number of Looked after Children at end of period	Robert South	561	561	571	586	615	622	624	627	636	626	614	613	606	→ (1)	608	636	Local indicator	Local indicator
LAC1-NI	LAC	Looked after Children rate per 10,000	Robert South	118	117	119	122	128	130	130	131	133	131	128	128	127	→ (1)	127	133	75	60
LAC7-QL	LAC	Percentage of Looked after Children visited within timescales	Robert South	51%	58%	63%	77%	79%	79%	78%	71%	75%	68%	73%	61%	70%	↑ 14	71%	79%	Local indicator	Local indicator
LAC8-QL	LAC	Percentage of Looked after Children with an up to date Personal Education Plan (PEP)	Robert South	63%	65%	66%	68%	64%	60%	56%	54%	48%	47%	55%	54%	90%	↑ 66	61%	90%	Local indicator	Local indicator
LAC10-QL	LAC	Number of Looked after Children with an authorised CLA Plan	Robert South	New measure from Oct 15	New measure from Oct 15	New measure from Oct 15	New measure from Oct 15	503	511	513	513	511	508	503	499	502	→ 1	507	513	Local indicator	Local indicator
LAC11-QL	LAC	Number of Looked after Children with an authorised Pathway Plan	Robert South	New measure from Oct 15	New measure from Oct 15	New measure from Oct 15	New measure from Oct 15	163	162	163	156	156	152	148	151	151	→ 0	156	163	Local indicator	Local indicator
LAC2	LAC	Number of new Looked after Children (episodes)	Robert South	11	17	19	22	37	15	20	17	16	13	9	9	6	↓ (33)	17	37	Local indicator	Local indicator
LAC3	LAC	Number of ceasing Looked after Children (episodes)	Robert South	24	17	10	8	6	10	11	14	12	14	18	11	9	↓ (18)	12	18	Local indicator	Local indicator

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LAC6 (val)	LAC	Number of adoptions (E11, E12)	Robert South	12	7	1	6	0	2	3	6	4	3	5	5	3	↓ (40)	4	7	3	444
LAC6 (%)	LAC	Percentage of adoptions (E11, E12)	Robert South	100%	88%	100%	100%	0%	67%	50%	75%	50%	50%	50%	71%	33%	↓ (53)	61%	100%	Local indicator	Local indicator
LAC12 (val)	LAC	Number of Special Guardianship Orders (SGOs) (E43, E44)	Robert South	0	1	0	0	1	1	3	2	4	3	5	2	0	↓ (100)	183%	500%	Local indicator	Local indicator
LAC12 (%)	LAC	Percentage of Special Guardianship Orders (SGOs) (E43, E44)	Robert South	0%	13%	0%	0%	100%	33%	50%	25%	50%	50%	50%	29%	0%	↓ (100)	33%	100%	Local indicator	Local indicator
LAC9	LAC	Number of IFA placements	Robert South	185	189	183	182	190	193	197	157	189	184	188	184	181	→ (2)	185	197	Local indicator	Local indicator
LAC9	LAC	IFA placements as a percentage of all looked after children	Robert South	33%	34%	32%	31%	31%	31%	32%	25%	30%	29%	31%	30%	30%	→ 0	30%	34%	Local indicator	Local indicator

Data notes

LAC8 - Children in care for more than 28 days, over the age of 2 ½ with a PEP in the last six months are considered to have a valid PEP.